

0510 Secretary for State and Consumer Services

The State and Consumer Services Agency oversees the departments of Consumer Affairs, Fair Employment and Housing, General Services, and Technology Services. The Agency also oversees the California Science Center, the California African American Museum, the Seismic Safety Commission, the Fair Employment and Housing Commission, the Franchise Tax Board, the California Building Standards Commission, the State Personnel Board, the California Public Employees Retirement System, the California State Teachers' Retirement System, the Victim Compensation and Government Claims Board, the Office of Information Security and Privacy Protection, and the Office of the Insurance Advisor.

The entities under the State and Consumer Services Agency are responsible for civil rights enforcement, consumer protection and the licensing of 2.4 million Californians in more than 255 different professions. Agency entities provide oversight and guidance for the procurement of more than \$9.4 billion worth of goods and services; the management and development of state real estate; operation oversight of two state employee pension funds; collection of state taxes; hiring of state employees; provision of information technology services; adoption of state building standards; and the administration of two state museums. In addition, the Secretary for State and Consumer Services Agency is the Chair of the California Building Standards Commission and the Victim Compensation and Government Claims Board, and operates the Office of Information Security and Privacy Protection.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
10 State and Consumer Services Agency Oversight	14.4	22.7	8.7	\$2,290	\$3,511	\$1,613
20 Office of Information Security and Privacy Protection	-	-	14.0	-	-	1,802
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	14.4	22.7	22.7	\$2,290	\$3,511	\$3,415
FUNDING				2007-08*	2008-09*	2009-10*
0001 General Fund				\$1,657	\$1,726	\$1,439
0995 Reimbursements				633	638	644
9740 Central Service Cost Recovery Fund				-	1,147	1,332
TOTALS, EXPENDITURES, ALL FUNDS				\$2,290	\$3,511	\$3,415

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 11549, 11550, 12800, 12801, and 12804.

DETAILED BUDGET ADJUSTMENTS

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$2	\$-	-	\$2	\$1	-
• Retirement Rate Adjustment	-1	-	-	-1	-	-
• One Time Cost Reductions	-	-	-	-73	-44	-
• Miscellaneous Adjustments	-	-	-	-215	234	-
Totals, Other Workload Budget Adjustments	\$1	\$-	-	-\$287	\$191	-
Totals, Workload Budget Adjustments	\$1	\$-	-	-\$287	\$191	-
Totals, Budget Adjustments	\$1	\$-	-	-\$287	\$191	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - STATE AND CONSUMER SERVICES AGENCY OVERSIGHT

The Secretary, a member of the Governor's Cabinet, advises the Governor on major policy and program matters and oversees the Agency's departments.

20 - OFFICE OF INFORMATION SECURITY AND PRIVACY PROTECTION

The Office of Information Security and Privacy Protection unites consumer privacy protection with the oversight of

* Dollars in thousands

0510 Secretary for State and Consumer Services - Continued

government's responsible management of information to ensure the trust of Californians. The Office provides identity theft and privacy-related services to consumers, recommends policies and practices to business and government to protect individual privacy rights, and provides policy direction to state entities ensuring the protection of state information.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2007-08*	2008-09*	2009-10*
PROGRAM REQUIREMENTS				
10	STATE AND CONSUMER SERVICES AGENCY			
	OVERSIGHT			
	State Operations:			
0001	General Fund	\$1,657	\$1,726	\$503
0995	Reimbursements	633	638	644
9740	Central Service Cost Recovery Fund	-	1,147	466
	Totals, State Operations	\$2,290	\$3,511	\$1,613
PROGRAM REQUIREMENTS				
20	OFFICE OF INFORMATION SECURITY AND			
	PRIVACY PROTECTION			
	State Operations:			
0001	General Fund	\$-	\$-	\$936
9740	Central Service Cost Recovery Fund	-	-	866
	Totals, State Operations	\$-	\$-	\$1,802
TOTALS, EXPENDITURES				
	State Operations	2,290	3,511	3,415
	Totals, Expenditures	\$2,290	\$3,511	\$3,415

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	14.4	23.8	23.8	\$1,265	\$2,002	\$2,021
Estimated Salary Savings	-	-1.1	-1.1	-	-73	-73
Net Totals, Salaries and Wages	14.4	22.7	22.7	\$1,265	\$1,929	\$1,948
Staff Benefits	-	-	-	382	648	647
Totals, Personal Services	14.4	22.7	22.7	\$1,647	\$2,577	\$2,595
OPERATING EXPENSES AND EQUIPMENT				\$643	\$934	\$820
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS				\$2,290	\$3,511	\$3,415
(State Operations)						

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007	\$1,649	\$-	\$-
Allocation for employee compensation	46	-	-
Adjustment per Section 3.60	-4	-	-
Adjustment per Section 4.04	-5	-	-
001 Budget Act appropriation	-	1,726	1,439
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	-1	-

* Dollars in thousands

0510 Secretary for State and Consumer Services - Continued

1 STATE OPERATIONS	<u>2007-08*</u>	<u>2008-09*</u>	<u>2009-10*</u>
Totals Available	\$1,686	\$1,726	\$1,439
Unexpended balance, estimated savings	<u>-29</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,657	\$1,726	\$1,439
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$633	\$638	\$644
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$-</u>	<u>\$1,147</u>	<u>\$1,332</u>
TOTALS, EXPENDITURES	\$-	\$1,147	\$1,332
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,290	\$3,511	\$3,415

* Dollars in thousands